

正味財産増減計算書内訳表

(平成28年度収支計算内訳書(会計別))

(平成28年4月1日から平成29年3月31日まで)

(単位:円)

| 科目                  | 実施事業等会計                | その他会計                  |                      |                      |                        | 法人会計                 | 合計                    |
|---------------------|------------------------|------------------------|----------------------|----------------------|------------------------|----------------------|-----------------------|
|                     | 情報提供事業                 | 無体財産権提供事業              | 普及促進事業               | 調査研究事業               | 小計                     |                      |                       |
| <b>I 一般正味財産増減の部</b> |                        |                        |                      |                      |                        |                      |                       |
| <b>1. 経常増減の部</b>    |                        |                        |                      |                      |                        |                      |                       |
| (1) 経常収益            |                        |                        |                      |                      |                        |                      |                       |
| 基本財産運用益             | -                      | -                      | -                    | -                    | -                      | 23,975,324           | 23,975,324            |
| 特定資産運用益             | 8,775,234              | -                      | -                    | -                    | -                      | -                    | 8,775,234             |
| 受取会費                | -                      | -                      | -                    | -                    | -                      | 62,500,000           | 62,500,000            |
| <b>事業収益</b>         | <b>1,173,948,284</b>   | <b>3,748,399,861</b>   | -                    | -                    | <b>3,748,399,861</b>   | -                    | <b>4,922,348,145</b>  |
| 技術開示収入              | -                      | 3,748,399,861          | -                    | -                    | 3,748,399,861          | -                    | 3,748,399,861         |
| 放送料収入               | 1,141,461,344          | -                      | -                    | -                    | -                      | -                    | 1,141,461,344         |
| 受託収入                | 32,486,940             | -                      | -                    | -                    | -                      | -                    | 32,486,940            |
| 雑収益                 | -                      | -                      | -                    | -                    | -                      | 354,925              | 354,925               |
| <b>経常収益計</b>        | <b>1,182,723,518</b>   | <b>3,748,399,861</b>   | -                    | -                    | <b>3,748,399,861</b>   | <b>86,830,249</b>    | <b>5,017,953,628</b>  |
| (2) 経常費用            |                        |                        |                      |                      |                        |                      |                       |
| <b>事業費</b>          | <b>3,318,521,609</b>   | <b>321,259,458</b>     | <b>806,096,777</b>   | <b>183,222,101</b>   | <b>1,310,578,336</b>   | -                    | <b>4,629,099,945</b>  |
| ① 情報提供事業費           | (1,805,091,531)        | (186,641,204)          | (-)                  | (-)                  | (186,641,204)          | (-)                  | (1,991,732,735)       |
| ② 普及促進事業費           | (-)                    | (-)                    | (683,872,505)        | (-)                  | (683,872,505)          | (-)                  | (683,872,505)         |
| ③ 調査研究事業費           | (-)                    | (-)                    | (-)                  | (74,307,532)         | (74,307,532)           | (-)                  | (74,307,532)          |
| ④ 海外交流事業費           | (-)                    | (-)                    | (-)                  | (19,716,604)         | (19,716,604)           | (-)                  | (19,716,604)          |
| ⑤ 管理諸費              | (602,069,920)          | (130,519,854)          | (104,637,274)        | (85,406,945)         | (320,564,073)          | (-)                  | (922,633,993)         |
| ⑥ 減価償却費             | (911,360,158)          | (4,098,400)            | (17,586,998)         | (3,791,020)          | (25,476,418)           | (-)                  | (936,836,576)         |
| 管理費                 | -                      | -                      | -                    | -                    | -                      | 35,855,025           | 35,855,025            |
| <b>経常費用計</b>        | <b>3,318,521,609</b>   | <b>321,259,458</b>     | <b>806,096,777</b>   | <b>183,222,101</b>   | <b>1,310,578,336</b>   | <b>35,855,025</b>    | <b>4,664,954,970</b>  |
| <b>当期経常増減額</b>      | <b>△ 2,135,798,091</b> | <b>3,427,140,403</b>   | <b>△ 806,096,777</b> | <b>△ 183,222,101</b> | <b>2,437,821,525</b>   | <b>50,975,224</b>    | <b>352,998,658</b>    |
| <b>2. 経常外増減の部</b>   |                        |                        |                      |                      |                        |                      |                       |
| <b>当期経常外増減額</b>     | <b>△ 32,895,102</b>    | <b>△ 4,734,397</b>     | <b>△ 4,883,053</b>   | <b>△ 4,379,317</b>   | <b>△ 13,996,767</b>    | <b>△ 1,791,991</b>   | <b>△ 48,683,860</b>   |
| <b>他会計振替額</b>       | <b>5,617,245,672</b>   | <b>△ 7,963,240,532</b> | <b>2,508,233,040</b> | <b>663,057,666</b>   | <b>△ 4,791,949,826</b> | <b>△ 825,295,846</b> | <b>-</b>              |
| <b>当期一般正味財産増減額</b>  | <b>3,448,552,479</b>   | <b>△ 4,540,834,526</b> | <b>1,697,253,210</b> | <b>475,456,248</b>   | <b>△ 2,368,125,068</b> | <b>△ 776,112,613</b> | <b>304,314,798</b>    |
| 一般正味財産期首残高          | 6,246,976,599          | 5,835,180,542          | △ 1,717,518,876      | △ 484,958,044        | 3,632,703,622          | 5,786,598,852        | 15,666,279,073        |
| 一般正味財産期末残高          | 9,695,529,078          | 1,294,346,016          | △ 20,265,666         | △ 9,501,796          | 1,264,578,554          | 5,010,486,239        | 15,970,593,871        |
| <b>II 正味財産期末残高</b>  | <b>9,695,529,078</b>   | <b>1,294,346,016</b>   | <b>△ 20,265,666</b>  | <b>△ 9,501,796</b>   | <b>1,264,578,554</b>   | <b>5,010,486,239</b> | <b>15,970,593,871</b> |

注記

1 公益目的支出計画実施状況

|         | 当年度末残高        | 前年度末残高        | 増減              |
|---------|---------------|---------------|-----------------|
| 公益目的財産額 | 5,399,907,984 | 7,568,601,177 | △ 2,168,693,193 |